

Financial Results and Segment Information for Three Months Ended December 31, 2010
–Quarterly Trends–

[Quarterly Financial Trends]

(Unit: Yen in millions)

Kyocera Group	FY3/2010								FY3/2011						Q3 FY3/2011			
	Q1		Q2		Q3		Q4		Q1		Q2		Q3		Change compared with			
	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Q3 FY3/2010	%	Q2 FY3/2011	%
Net sales	225,401	100.0%	258,502	100.0%	285,017	100.0%	304,885	100.0%	313,175	100.0%	324,217	100.0%	319,522	100.0%	34,505	12.1%	–4,695	–1.4%
Profit from operations	–5,572	–2.5%	14,430	5.6%	29,155	10.2%	25,847	8.5%	40,603	13.0%	41,155	12.7%	38,011	11.9%	8,856	30.4%	–3,144	–7.6%
Income before income taxes	703	0.3%	16,445	6.4%	15,591	5.5%	28,059	9.2%	46,323	14.8%	43,170	13.3%	43,643	13.7%	28,052	179.9%	473	1.1%
Net income attributable to shareholders of Kyocera Corporation	–460	–0.2%	9,188	3.6%	9,753	3.4%	21,614	7.1%	29,893	9.5%	32,067	9.9%	31,757	9.9%	22,004	225.6%	–310	–1.0%

(Unit: Yen in millions)

Kyocera Group	FY3/2010								FY3/2011						Q3 FY3/2011			
	Q1		Q2		Q3		Q4		Q1		Q2		Q3		Change compared with			
	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Q3 FY3/2010	%	Q2 FY3/2011	%
Capital expenditures	5,598	2.5%	7,964	3.1%	8,592	3.0%	15,715	5.2%	11,997	3.8%	20,690	6.4%	18,383	5.8%	9,791	114.0%	–2,307	–11.2%
Depreciation	14,828	6.6%	15,011	5.8%	15,190	5.3%	15,573	5.1%	12,705	4.1%	14,090	4.3%	15,782	4.9%	592	3.9%	1,692	12.0%
R&D expenses	13,123	5.8%	12,892	5.0%	12,083	4.2%	11,813	3.9%	11,387	3.6%	12,076	3.7%	13,231	4.1%	1,148	9.5%	1,155	9.6%

(Unit: yen)

Kyocera Group		FY3/2010				FY3/2011		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3
		Amount	Amount	Amount	Amount	Amount	Amount	Amount
Average exchange rate	US\$	¥97	¥94	¥90	¥91	¥92	¥86	¥83
	Euro	¥133	¥134	¥133	¥126	¥117	¥111	¥112

(Unit: Number of employees at the end of each quarter)

Kyocera Group	FY3/2010				FY3/2011			Q3 FY3/2011	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Change compared with	
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Q3 FY3/2010	Q2 FY3/2011
Employees	60,192	61,062	62,845	63,876	65,925	66,175	65,876	3,031	–299
Japan	24,481	24,605	24,458	24,522	24,765	24,821	24,809	351	–12
Overseas	35,711	36,457	38,387	39,354	41,160	41,354	41,067	2,680	–287

[Quarterly Financial Trends by Reporting Segment]

(Unit: Yen in millions)

Net sales	FY3/2010								FY3/2011						Q3 FY3/2011			
	Q1		Q2		Q3		Q4		Q1		Q2		Q3		Change compared with			
	Amount		Amount		Amount		Amount		Amount		Amount		Amount		Q3 FY3/2010		Q2 FY3/2011	
	Amount	% of total net sales	Amount	% of total net sales	Amount	% of total net sales	Amount	% of total net sales	Amount	% of total net sales	Amount	% of total net sales	Amount	% of total net sales	Amount	%	Amount	%
Fine Ceramic Parts Group	9,267	4.1%	12,254	4.8%	14,866	5.2%	16,669	5.5%	17,233	5.5%	19,441	6.0%	19,577	6.1%	4,711	31.7%	136	0.7%
Semiconductor Parts Group	28,078	12.5%	34,138	13.2%	37,425	13.1%	40,866	13.4%	42,808	13.7%	45,317	14.0%	44,515	13.9%	7,090	18.9%	-802	-1.8%
Applied Ceramic Products Group	29,871	13.2%	37,012	14.3%	44,627	15.7%	45,523	14.9%	44,847	14.3%	50,773	15.7%	54,880	17.2%	10,253	23.0%	4,107	8.1%
Electronic Device Group	45,372	20.1%	49,089	19.0%	51,076	17.9%	54,402	17.8%	59,549	19.0%	64,005	19.7%	60,286	18.9%	9,210	18.0%	-3,719	-5.8%
Components Business	112,588	49.9%	132,493	51.3%	147,994	51.9%	157,460	51.6%	164,437	52.5%	179,536	55.4%	179,258	56.1%	31,264	21.1%	-278	-0.2%
Telecommunications Equipment Group	36,803	16.3%	42,946	16.6%	51,659	18.1%	57,710	18.9%	64,756	20.7%	57,526	17.7%	53,486	16.8%	1,827	3.5%	-4,040	-7.0%
Information Equipment Group	53,756	23.9%	57,395	22.2%	59,509	20.9%	61,705	20.3%	58,465	18.7%	58,544	18.1%	59,544	18.6%	35	0.1%	1,000	1.7%
Equipment Business	90,559	40.2%	100,341	38.8%	111,168	39.0%	119,415	39.2%	123,221	39.4%	116,070	35.8%	113,030	35.4%	1,862	1.7%	-3,040	-2.6%
Others	26,819	11.9%	31,006	12.0%	31,928	11.2%	34,824	11.4%	32,640	10.4%	35,431	10.9%	34,362	10.7%	2,434	7.6%	-1,069	-3.0%
Adjustments and eliminations	-4,565	-2.0%	-5,338	-2.1%	-6,073	-2.1%	-6,814	-2.2%	-7,123	-2.3%	-6,820	-2.1%	-7,128	-2.2%	-1,055	-	-308	-
Total net sales	225,401	100.0%	258,502	100.0%	285,017	100.0%	304,885	100.0%	313,175	100.0%	324,217	100.0%	319,522	100.0%	34,505	12.1%	-4,695	-1.4%

(Unit: Yen in millions)

Operating profit	FY3/2010								FY3/2011						Q3 FY3/2011			
	Q1		Q2		Q3		Q4		Q1		Q2		Q3		Change compared with			
	Amount		Amount		Amount		Amount		Amount		Amount		Amount		Q3 FY3/2010		Q2 FY3/2011	
	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	%	Amount	%
Fine Ceramic Parts Group	-2,800	-	-783	-	1,016	6.8%	1,779	10.7%	2,322	13.5%	2,992	15.4%	3,152	16.1%	2,136	210.2%	160	5.3%
Semiconductor Parts Group	1,685	6.0%	2,785	8.2%	5,977	16.0%	6,788	16.6%	8,984	21.0%	9,468	20.9%	9,953	22.4%	3,976	66.5%	485	5.1%
Applied Ceramic Products Group	1,125	3.8%	3,239	8.8%	6,545	14.7%	8,949	19.7%	7,432	16.6%	8,260	16.3%	7,502	13.7%	957	14.6%	-758	-9.2%
Electronic Device Group	-2,263	-	2,591	5.3%	6,187	12.1%	6,715	12.3%	9,480	15.9%	12,768	19.9%	11,023	18.3%	4,836	78.2%	-1,745	-13.7%
Components Business	-2,253	-	7,832	5.9%	19,725	13.3%	24,231	15.4%	28,218	17.2%	33,488	18.7%	31,630	17.6%	11,905	60.4%	-1,858	-5.5%
Telecommunications Equipment Group	-5,358	-	-2,145	-	1,077	2.1%	-8,300	-	5,132	7.9%	-3,228	-	-2,858	-	-3,935	-	370	-
Information Equipment Group	2,098	3.9%	6,262	10.9%	6,364	10.7%	7,367	11.9%	5,503	9.4%	8,902	15.2%	5,928	10.0%	-436	-6.9%	-2,974	-33.4%
Equipment Business	-3,260	-	4,117	4.1%	7,441	6.7%	-933	-	10,635	8.6%	5,674	4.9%	3,070	2.7%	-4,371	-58.7%	-2,604	-45.9%
Others	-26	-	1,824	5.9%	2,109	6.6%	2,862	8.2%	1,873	5.7%	2,760	7.8%	2,934	8.5%	825	39.1%	174	6.3%
Operating profit	-5,539	-	13,773	5.3%	29,275	10.3%	26,160	8.6%	40,726	13.0%	41,922	12.9%	37,634	11.8%	8,359	28.6%	-4,288	-10.2%
Corporate	5,111	-	2,201	-	6,113	-	2,240	-	5,865	-	1,528	-	6,725	-	612	10.0%	5,197	340.1%
Equity in earnings or losses in affiliates and unconsolidated subsidiaries	1,077	-	420	-	-19,692	-	-102	-	202	-	19	-	-93	-	19,599	-	-112	-
Adjustments and eliminations	54	-	51	-	-105	-	-239	-	-470	-	-299	-	-623	-	-518	-	-324	-
Income before income taxes	703	0.3%	16,445	6.4%	15,591	5.5%	28,059	9.2%	46,323	14.8%	43,170	13.3%	43,643	13.7%	28,052	179.9%	473	1.1%

[Quarterly Production and Orders Trends by Reporting Segment]

(Unit: Yen in millions)

Production	FY3/2010								FY3/2011						Q3 FY3/2011			
	Q1		Q2		Q3		Q4		Q1		Q2		Q3		Change compared with			
	Amount	% of total production	Amount	% of total production	Amount	% of total production	Amount	% of total production	Amount	% of total production	Amount	% of total production	Amount	% of total production	Q3 FY3/2010		Q2 FY3/2011	
Fine Ceramic Parts Group	8,422	3.9%	11,707	4.6%	15,166	5.3%	16,636	5.6%	17,768	5.6%	19,738	5.9%	19,422	6.1%	4,256	28.1%	-316	-1.6%
Semiconductor Parts Group	27,841	12.7%	35,317	13.7%	39,140	13.6%	39,387	13.1%	44,328	14.1%	46,379	13.9%	47,156	14.7%	8,016	20.5%	777	1.7%
Applied Ceramic Products Group	31,417	14.4%	35,611	13.9%	44,983	15.7%	49,088	16.4%	45,653	14.5%	53,354	15.9%	52,976	16.5%	7,993	17.8%	-378	-0.7%
Electronic Device Group	42,028	19.2%	49,331	19.2%	55,143	19.2%	55,465	18.5%	60,841	19.3%	66,755	19.9%	60,186	18.8%	5,043	9.1%	-6,569	-9.8%
Components Business	109,708	50.2%	131,966	51.4%	154,432	53.8%	160,576	53.6%	168,590	53.5%	186,226	55.6%	179,740	56.1%	25,308	16.4%	-6,486	-3.5%
Telecommunications Equipment Group	37,050	16.9%	43,853	17.1%	52,466	18.2%	55,715	18.6%	65,711	20.8%	58,164	17.4%	54,443	17.0%	1,977	3.8%	-3,721	-6.4%
Information Equipment Group	53,297	24.4%	58,035	22.6%	57,099	19.9%	58,638	19.5%	57,131	18.1%	63,726	19.0%	60,488	18.9%	3,389	5.9%	-3,238	-5.1%
Equipment Business	90,347	41.3%	101,888	39.7%	109,565	38.1%	114,353	38.1%	122,842	38.9%	121,890	36.4%	114,931	35.9%	5,366	4.9%	-6,959	-5.7%
Others	18,638	8.5%	22,834	8.9%	23,317	8.1%	24,974	8.3%	23,867	7.6%	26,633	8.0%	25,549	8.0%	2,232	9.6%	-1,084	-4.1%
Production	218,693	100.0%	256,688	100.0%	287,314	100.0%	299,903	100.0%	315,299	100.0%	334,749	100.0%	320,220	100.0%	32,906	11.5%	-14,529	-4.3%

(Unit: Yen in millions)

Orders	FY3/2010								FY3/2011						Q3 FY3/2011			
	Q1		Q2		Q3		Q4		Q1		Q2		Q3		Change compared with			
	Amount	% of total orders	Amount	% of total orders	Amount	% of total orders	Amount	% of total orders	Amount	% of total orders	Amount	% of total orders	Amount	% of total orders	Q3 FY3/2010		Q2 FY3/2011	
Fine Ceramic Parts Group	9,424	4.1%	12,723	4.6%	15,276	5.1%	16,534	5.4%	19,317	5.9%	20,460	6.0%	19,507	6.0%	4,231	27.7%	-953	-4.7%
Semiconductor Parts Group	30,221	13.1%	35,540	12.7%	39,079	13.1%	41,963	13.7%	45,761	14.0%	46,991	13.9%	44,975	13.7%	5,896	15.1%	-2,016	-4.3%
Applied Ceramic Products Group	29,702	12.9%	38,672	13.8%	46,712	15.7%	43,107	14.0%	48,120	14.8%	51,738	15.3%	55,118	16.9%	8,406	18.0%	3,380	6.5%
Electronic Device Group	48,012	20.8%	55,094	19.7%	56,142	18.8%	59,890	19.5%	68,947	21.2%	67,442	20.0%	60,424	18.5%	4,282	7.6%	-7,018	-10.4%
Components Business	117,359	50.9%	142,029	50.8%	157,209	52.7%	161,494	52.6%	182,145	55.9%	186,631	55.2%	180,024	55.1%	22,815	14.5%	-6,607	-3.5%
Telecommunications Equipment Group	36,183	15.7%	54,911	19.6%	54,238	18.2%	55,768	18.2%	59,286	18.2%	63,491	18.8%	57,425	17.6%	3,187	5.9%	-6,066	-9.6%
Information Equipment Group	53,795	23.3%	57,334	20.5%	59,280	19.9%	61,380	20.0%	57,686	17.7%	58,714	17.4%	59,350	18.1%	70	0.1%	636	1.1%
Equipment Business	89,978	39.0%	112,245	40.1%	113,518	38.1%	117,148	38.2%	116,972	35.9%	122,205	36.2%	116,775	35.7%	3,257	2.9%	-5,430	-4.4%
Others	27,852	12.1%	31,195	11.1%	33,565	11.3%	35,538	11.6%	33,436	10.3%	36,107	10.7%	37,189	11.4%	3,624	10.8%	1,082	3.0%
Adjustments and eliminations	-4,466	-2.0%	-5,616	-2.0%	-6,197	-2.1%	-7,234	-2.4%	-6,818	-2.1%	-7,018	-2.1%	-7,192	-2.2%	-995	-	-174	-
Orders	230,723	100.0%	279,853	100.0%	298,095	100.0%	306,946	100.0%	325,735	100.0%	337,925	100.0%	326,796	100.0%	28,701	9.6%	-11,129	-3.3%

[Annual Financial Trends]

(Unit: Yen in millions)

Kyocera Group	FY3/2010		FY3/2011 Forecast			
			Unchanged from Oct. 2010		Change compared with FY3/2010	
	Amount	% of total net sales	Amount	% of total net sales	Amount	%
Net sales	1,073,805	100.0%	1,260,000	100.0%	186,195	17.3%
Profit from operations	63,860	5.9%	147,000	11.7%	83,140	130.2%
Income before income taxes	60,798	5.7%	160,000	12.7%	99,202	163.2%
Net income attributable to shareholders of Kyocera Corporation	40,095	3.7%	105,000	8.3%	64,905	161.9%

Kyocera Group	FY3/2010		FY3/2011 Forecast			
			Previous (Oct. 2010)		Revised (Jan. 2011)	
	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales
Capital expenditures	37,869	3.5%	60,000	4.8%	60,000	4.8%
Depreciation	60,602	5.6%	70,000	5.6%	60,000	4.8%
R&D expenses	49,911	4.6%	60,000	4.8%	60,000	4.8%

(Unit: Yen)

Kyocera Group		FY3/2010	FY3/2011 Forecast
			Unchanged from Oct. 2010
Average exchange rate	US\$	¥93	¥85
	Euro	¥131	¥112

[Annual Financial Trends by Reporting Segment]

(Unit: Yen in millions)

Net sales	FY3/2010		FY3/2011 Forecast							
			Forecasts				Change compared with			
			Previous (Oct. 2010)		Revised (Jan. 2011)		FY3/2010		Previous Forecasts	
	Amount	% of total net sales	Amount	% of total net sales	Amount	% of total net sales	Amount	%	Amount	%
Fine Ceramic Parts Group	53,056	5.0%	71,500	5.7%	74,000	5.9%	20,944	39.5%	2,500	3.5%
Semiconductor Parts Group	140,507	13.1%	172,000	13.6%	174,000	13.8%	33,493	23.8%	2,000	1.2%
Applied Ceramic Products Group	157,033	14.6%	201,000	16.0%	203,000	16.1%	45,967	29.3%	2,000	1.0%
Electronic Device Group	199,939	18.6%	237,500	18.8%	240,000	19.0%	40,061	20.0%	2,500	1.1%
Components Business	550,535	51.3%	682,000	54.1%	691,000	54.8%	140,465	25.5%	9,000	1.3%
Telecommunications Equipment Group	189,118	17.6%	228,000	18.1%	220,000	17.5%	30,882	16.3%	-8,000	-3.5%
Information Equipment Group	232,365	21.6%	236,000	18.7%	237,000	18.8%	4,635	2.0%	1,000	0.4%
Equipment Buisness	421,483	39.2%	464,000	36.8%	457,000	36.3%	35,517	8.4%	-7,000	-1.5%
Others	124,577	11.6%	142,000	11.3%	141,000	11.2%	16,423	13.2%	-1,000	-0.7%
Adjustments and eliminations	-22,790	-2.1%	-28,000	-2.2%	-29,000	-2.3%	-6,210	-	-1,000	-
Total net sales	1,073,805	100.0%	1,260,000	100.0%	1,260,000	100.0%	186,195	17.3%	-	-

(Unit: Yen in millions)

Operating profit	FY3/2010		FY3/2011 Forecast							
			Forecasts				Change compared with			
			Previous (Oct. 2010)		Revised (Jan. 2011)		FY3/2010		Previous Forecasts	
	Amount	% of net sales	Amount	% of net sales	Amount	% of net sales	Amount	%	Amount	%
Fine Ceramic Parts Group	-788	-	11,000	15.4%	11,000	14.9%	11,788	-	-	-
Semiconductor Parts Group	17,235	12.3%	33,500	19.5%	35,500	20.4%	18,265	106.0%	2,000	6.0%
Applied Ceramic Products Group	19,858	12.6%	29,500	14.7%	29,500	14.5%	9,642	48.6%	-	-
Electronic Device Group	13,230	6.6%	39,500	16.6%	41,500	17.3%	28,270	213.7%	2,000	5.1%
Components Business	49,535	9.0%	113,500	16.6%	117,500	17.0%	67,965	137.2%	4,000	3.5%
Telecommunications Equipment Group	-14,726	-	6,000	2.6%	2,000	0.9%	16,726	-	-4,000	-66.7%
Information Equipment Group	22,091	9.5%	24,500	10.4%	24,500	10.3%	2,409	10.9%	-	-
Equipment Buisness	7,365	1.7%	30,500	6.6%	26,500	5.8%	19,135	259.8%	-4,000	-13.1%
Others	6,769	5.4%	8,500	6.0%	9,500	6.7%	2,731	40.3%	1,000	11.8%
Operating profit	63,669	5.9%	152,500	12.1%	153,500	12.2%	89,831	141.1%	1,000	0.7%
Corporate	15,665	-	7,500	-	6,500	-	9,371	-	-1,000	-13.3%
Equity in earnings or losses in affiliates and unconsolidated subsidiaries	-18,297	-								
Adjustments and eliminations	-239	-								
Income before income taxes	60,798	5.7%	160,000	12.7%	160,000	12.7%	99,202	163.2%	-	-